

**Component Summary (1078)**  
**Department of Fish and Game**

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
<b>Anchorage and Fairbanks Hatcheries</b>					
ANC and FBX Hatcheries	0.0	6,019.0	6,019.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>6,019.0</b>	<b>6,019.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Southeast Hatcheries</b>					
Southeast Hatcheries	0.0	846.1	846.1	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>846.1</b>	<b>846.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commercial Fisheries</b>					
SE Region Fisheries Mgmt.	14,797.8	17,964.5	17,964.5	0.0	0.0%
Central Region Fisheries Mgmt.	11,599.3	11,534.1	11,534.1	0.0	0.0%
AYK Region Fisheries Mgmt.	11,126.8	11,073.7	11,073.7	0.0	0.0%
Westward Region Fisheries Mgmt.	15,678.3	15,580.9	15,580.9	0.0	0.0%
Statewide Fisheries Management	23,638.6	22,714.2	22,714.2	0.0	0.0%
Commercial Fish Entry Commission	3,218.9	3,164.5	3,164.5	0.0	0.0%
<b>RDU Total:</b>	<b>80,059.7</b>	<b>82,031.9</b>	<b>82,031.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>					
Sport Fisheries	47,293.5	43,629.9	43,629.9	0.0	0.0%
Sport Fish Hatcheries	6,021.9	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>53,315.4</b>	<b>43,629.9</b>	<b>43,629.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>					
Wildlife Conservation	62,405.4	62,474.2	62,474.2	0.0	0.0%
Hunter Ed Public Shooting Ranges	1,147.2	1,143.2	1,143.2	0.0	0.0%
<b>RDU Total:</b>	<b>63,552.6</b>	<b>63,617.4</b>	<b>63,617.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Support Services</b>					
Commissioner's Office	1,214.6	1,190.1	1,190.1	0.0	0.0%

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<b>Statewide Support Services</b>					
Administrative Services	12,055.5	14,212.0	14,212.0	0.0	0.0%
Boards of Fisheries and Game	1,243.8	1,233.8	1,233.8	0.0	0.0%
Advisory Committees	562.7	560.0	560.0	0.0	0.0%
EVOS Trustee Council	2,410.9	2,400.7	2,400.7	0.0	0.0%
State Facilities Maintenance	5,194.1	5,194.1	5,194.1	0.0	0.0%
<b>RDU Total:</b>	<b>22,681.6</b>	<b>24,790.7</b>	<b>24,790.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Habitat</b>					
Habitat	5,708.7	5,682.8	5,682.8	0.0	0.0%
<b>RDU Total:</b>	<b>5,708.7</b>	<b>5,682.8</b>	<b>5,682.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Subsistence Research &amp; Monitoring</b>					
State Subsistence Research	5,547.3	6,069.1	6,069.1	0.0	0.0%
<b>RDU Total:</b>	<b>5,547.3</b>	<b>6,069.1</b>	<b>6,069.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency Unallocated</b>					
Unallocated Rates Adjustment	0.0	812.2	812.2	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>812.2</b>	<b>812.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>60,514.9</b>	<b>61,397.8</b>	<b>61,397.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>13,281.8</b>	<b>13,802.1</b>	<b>13,802.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>69,157.5</b>	<b>70,599.5</b>	<b>70,599.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>87,911.1</b>	<b>87,699.7</b>	<b>87,699.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>230,865.3</b>	<b>233,499.1</b>	<b>233,499.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	<b>821</b>	<b>819</b>	<b>819</b>	<b>0</b>	<b>0.0%</b>
<b>Permanent Part Time:</b>	<b>601</b>	<b>598</b>	<b>598</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0.0%</b>
<b>Total Positions:</b>	<b>1,427</b>	<b>1,422</b>	<b>1,422</b>	<b>0</b>	<b>0.0%</b>